

Report No. 4a-1.

ALL Reciprocal Category

Differences Included

**"FYE 2003 Intragovernmental Activity Report (FACTS I)"  
for Agency 24**

**Office of Personnel Management**

Trading Partner:

**00 -- Partner Undefined**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	(\$15,274,652)	\$0	(\$15,274,652)
22	\$77,979,686	\$0	\$77,979,686
23	\$267,944,519	\$0	\$267,944,519
24	(\$4,039,583)	\$0	(\$4,039,583)
26	\$243,924,899	\$0	\$243,924,899
29	(\$5,272,869)	\$0	(\$5,272,869)
<b>Totals:</b>	<b><u>\$565,261,999</u></b>	<b><u>\$0</u></b>	<b><u>\$565,261,999</u></b>

Trading Partner:

**01 -- Architect of the Capitol**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$505,189	\$0	\$505,189
22	(\$1,745)	(\$1,135)	(\$610)
24	\$3,800	\$6,948	(\$3,148)
26	\$17,326,433	\$0	\$17,326,433
<b>Totals:</b>	<b><u>\$17,833,677</u></b>	<b><u>\$5,813</u></b>	<b><u>\$17,827,864</u></b>

Trading Partner:

**03 -- Library of Congress**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,082,973	\$1,087,355	(\$4,382)
22	\$1,897	\$0	\$1,897
23	\$0	\$673	(\$673)
24	\$203,331	\$155,673	\$47,658
26	\$37,772,146	\$39,258,965	(\$1,486,819)
<b>Totals:</b>	<b><u>\$39,060,347</u></b>	<b><u>\$40,502,666</u></b>	<b><u>(\$1,442,319)</u></b>

Trading Partner:

**04 -- Government Printing Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$691,734	\$0	\$691,734
22	\$3,588	\$5,730	(\$2,142)
23	\$0	\$15,035	(\$15,035)
24	\$1,049,991	\$34,123,090	(\$33,073,099)
26	\$25,771,671	\$0	\$25,771,671
<b>Totals:</b>	<b><u>\$27,516,983</u></b>	<b><u>\$34,143,855</u></b>	<b><u>(\$6,626,872)</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

Trading Partner:

**05 -- General Accounting Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,057,329	\$1,064,887	(\$7,558)
22	\$145,957	\$40,644	\$105,313
23	(\$72)	\$0	(\$72)
24	\$721,018	\$146,661	\$574,357
26	\$37,639,639	\$39,002,418	(\$1,362,779)
<b>Totals:</b>	<b><u>\$39,563,871</u></b>	<b><u>\$40,254,610</u></b>	<b><u>(\$690,739)</u></b>

Trading Partner:

**08 -- Congressional Budget Office**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$105,045	\$105,919	(\$874)
22	\$1,925	\$1,226	\$699
24	\$0	\$9,779	(\$9,779)
26	\$3,625,672	\$3,775,452	(\$149,781)
<b>Totals:</b>	<b><u>\$3,732,642</u></b>	<b><u>\$3,892,376</u></b>	<b><u>(\$159,734)</u></b>

Trading Partner:

**09 -- Legislative**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$608,510	\$10,887	\$597,623
24	\$0	\$6,175	(\$6,175)
26	\$20,056,915	\$457,194	\$19,599,721
<b>Totals:</b>	<b><u>\$20,665,425</u></b>	<b><u>\$474,256</u></b>	<b><u>\$20,191,169</u></b>

Trading Partner:

**10 -- The Judiciary**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$15,506,285	\$0	\$15,506,285
22	\$31,649	\$0	\$31,649
24	\$1,030,718	\$0	\$1,030,718
26	\$378,185,508	\$0	\$378,185,508
<b>Totals:</b>	<b><u>\$394,754,160</u></b>	<b><u>\$0</u></b>	<b><u>\$394,754,160</u></b>

Trading Partner:

**11 -- Office of Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$836,321	\$31,039	\$805,283
22	\$48,496	\$12,635	\$35,862
24	\$618,069	\$163,459	\$454,610

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

26	\$27,746,016	\$990,792	\$26,755,224
<b>Totals:</b>	<b><u>\$29,248,903</u></b>	<b><u>\$1,197,925</u></b>	<b><u>\$28,050,978</u></b>

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$218,423,449	\$26,081,043	\$192,342,406
22	\$1,913,146	\$1,884,651	\$28,495
24	\$11,133,311	\$11,471,015	(\$337,704)
26	\$1,145,454,258	\$952,142,709	\$193,311,549
29	\$0	\$799,527	(\$799,527)
<b>Totals:</b>	<b><u>\$1,376,924,164</u></b>	<b><u>\$992,378,944</u></b>	<b><u>\$384,545,219</u></b>

Trading Partner:

**13 -- Department of Commerce**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$9,740,911	\$10,646,277	(\$905,366)
22	\$370,231	\$859,236	(\$489,005)
23	\$0	\$31,711	(\$31,711)
24	\$4,778,580	\$4,311,130	\$467,451
26	\$341,607,205	\$358,602,359	(\$16,995,154)
29	\$0	\$35,162	(\$35,162)
<b>Totals:</b>	<b><u>\$356,496,927</u></b>	<b><u>\$374,485,874</u></b>	<b><u>(\$17,988,947)</u></b>

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$4,493	(\$4,493)
21	\$40,937,907	\$41,973,955	(\$1,036,047)
22	\$386,395	\$682,979	(\$296,584)
23	(\$2,354)	\$158,104	(\$160,458)
24	\$11,852,524	(\$24,282,998)	\$36,135,522
26	\$622,351,087	\$640,819,346	(\$18,468,259)
29	\$0	\$826,120	(\$826,120)
<b>Totals:</b>	<b><u>\$675,525,560</u></b>	<b><u>\$660,181,999</u></b>	<b><u>\$15,343,561</u></b>

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$0	\$0
19	\$0	\$209,847,737	(\$209,847,737)
21	\$41,013,472	\$38,788,569	\$2,224,903
22	\$6,803,745	\$4,818,326	\$1,985,420
23	(\$1,591)	\$11,848	(\$13,439)

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

24	\$91,578,736	\$168,003,675	(\$76,424,940)
26	\$1,612,616,835	\$1,553,400,120	\$59,216,715
<b>Totals:</b>	<b><u>\$1,752,011,197</u></b>	<b><u>\$1,974,870,273</u></b>	<b><u>(\$222,859,076)</u></b>

Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$7,610,312	\$8,145,433	(\$535,121)
22	\$123,932	\$7,006,063	(\$6,882,130)
24	\$2,844,394	\$2,817,926	\$26,468
26	\$175,031,517	\$174,352,512	\$679,005
<b>Totals:</b>	<b><u>\$185,610,154</u></b>	<b><u>\$192,321,934</u></b>	<b><u>(\$6,711,780)</u></b>

Trading Partner:

**17 -- Department of the Navy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$85,129,434	\$47,073,029	\$38,056,405
22	\$3,778,663	\$0	\$3,778,663
24	\$5,273,967	\$0	\$5,273,967
26	\$1,626,709,199	\$756,857,872	\$869,851,327
<b>Totals:</b>	<b><u>\$1,720,891,263</u></b>	<b><u>\$803,930,900</u></b>	<b><u>\$916,960,363</u></b>

Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$221,971,687	\$235,010,000	(\$13,038,313)
22	\$2,179,871	\$0	\$2,179,871
24	\$8,245,122	\$0	\$8,245,122
26	\$8,723,445,417	\$8,736,859,768	(\$13,414,351)
<b>Totals:</b>	<b><u>\$8,955,842,097</u></b>	<b><u>\$8,971,869,768</u></b>	<b><u>(\$16,027,671)</u></b>

Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$878	\$0	\$878
21	\$9,425,069	\$9,231,650	\$193,420
22	\$88,954	\$53,501	\$35,453
24	\$1,751,887	\$1,026,527	\$725,360
26	\$135,213,380	\$135,213,380	\$0
<b>Totals:</b>	<b><u>\$146,480,169</u></b>	<b><u>\$145,525,058</u></b>	<b><u>\$955,111</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
01	\$637,397,039,021	\$637,395,857,347	\$1,181,674
02	\$9,122,078,235	\$9,118,260,566	\$3,817,669
03	\$37,493,312,885	\$38,525,885,454	(\$1,032,572,568)
21	\$28,407,656	\$28,468,910	(\$61,254)
22	\$196,160,794	\$194,544,415	\$1,616,379
23	\$0	\$292,000	(\$292,000)
24	\$20,998,463	\$125,247,329	(\$104,248,866)
26	\$1,197,934,556	\$1,246,898,913	(\$48,964,357)
29	\$0	(\$192,408,488)	\$192,408,488
<b>Totals:</b>	<b><u>\$685,455,931,610</u></b>	<b><u>\$686,443,046,445</u></b>	<b><u>(\$987,114,835)</u></b>

Trading Partner:

**21 -- Department of the Army**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$101,888,959	\$90,525,411	\$11,363,547
22	\$3,957,112	\$0	\$3,957,112
24	\$15,177,986	\$0	\$15,177,986
26	\$1,440,349,959	\$1,274,987,393	\$165,362,566
<b>Totals:</b>	<b><u>\$1,561,374,016</u></b>	<b><u>\$1,365,512,805</u></b>	<b><u>\$195,861,211</u></b>

Trading Partner:

**22 -- Resolution Trust Corp. (Expired)**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$7,300	\$0	\$7,300
<b>Totals:</b>	<b><u>\$7,300</u></b>	<b><u>\$0</u></b>	<b><u>\$7,300</u></b>

Trading Partner:

**23 -- U.S. Tax Court**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$72,924	\$0	\$72,924
22	\$310	\$0	\$310
24	\$1,488	\$0	\$1,488
26	\$2,230,315	\$0	\$2,230,315
<b>Totals:</b>	<b><u>\$2,305,037</u></b>	<b><u>\$0</u></b>	<b><u>\$2,305,037</u></b>

Trading Partner:

**25 -- National Credit Union Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$775,928	\$775,928	\$0

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

24	\$274,106	\$0	\$274,106
26	\$11,841,053	\$11,841,053	\$0
<b>Totals:</b>	<b><u>\$12,891,087</u></b>	<b><u>\$12,616,981</u></b>	<b><u>\$274,106</u></b>

Trading Partner:

**26 -- Federal Retirement Thrift Investment Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,144,091	\$0	\$1,144,091
26	\$1,411,088	\$0	\$1,411,088
<b>Totals:</b>	<b><u>\$2,555,179</u></b>	<b><u>\$0</u></b>	<b><u>\$2,555,179</u></b>

Trading Partner:

**27 -- Federal Communications Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$670,865	\$668,396	\$2,469
22	\$202,422	\$0	\$202,422
24	\$1,352,613	\$1,822,252	(\$469,639)
26	\$23,628,792	\$24,357,254	(\$728,463)
<b>Totals:</b>	<b><u>\$25,854,692</u></b>	<b><u>\$26,847,903</u></b>	<b><u>(\$993,211)</u></b>

Trading Partner:

**28 -- Social Security Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$15,253,150	\$15,356,242	(\$103,092)
22	\$127,818	\$34,250	\$93,568
24	\$4,673,187	\$4,124,746	\$548,440
26	\$558,628,955	\$558,682,765	(\$53,810)
<b>Totals:</b>	<b><u>\$578,683,109</u></b>	<b><u>\$578,198,003</u></b>	<b><u>\$485,106</u></b>

Trading Partner:

**29 -- Federal Trade Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$829,675	\$343,167	\$486,508
22	\$4,800	\$0	\$4,800
24	\$26,548	\$80,105	(\$53,557)
26	\$12,602,035	\$12,053,472	\$548,563
<b>Totals:</b>	<b><u>\$13,463,058</u></b>	<b><u>\$12,476,744</u></b>	<b><u>\$986,314</u></b>

Trading Partner:

**31 -- U.S. Nuclear Regulatory Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,055,180	\$1,062,745	(\$7,565)

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

22	\$11,156	\$0	\$11,156
23	\$0	\$2,500	(\$2,500)
24	\$1,565,572	\$1,508,967	\$56,606
26	\$38,337,249	\$38,329,196	\$8,053
<b>Totals:</b>	<b><u>\$40,969,157</u></b>	<b><u>\$40,903,408</u></b>	<b><u>\$65,749</u></b>

Trading Partner:

**33 -- Smithsonian**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,725,216	\$1,007,750	\$717,467
22	\$7,926	\$0	\$7,926
24	\$158,452	\$190,666	(\$32,214)
26	\$43,338,891	\$34,083,084	\$9,255,808
<b>Totals:</b>	<b><u>\$45,230,486</u></b>	<b><u>\$35,281,499</u></b>	<b><u>\$9,948,986</u></b>

Trading Partner:

**34 -- International Trade Comm.**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$276,397	\$0	\$276,397
22	\$3,300	\$0	\$3,300
24	\$40,039	\$256,374	(\$216,335)
26	\$4,262,338	\$0	\$4,262,338
<b>Totals:</b>	<b><u>\$4,582,074</u></b>	<b><u>\$256,374</u></b>	<b><u>\$4,325,700</u></b>

Trading Partner:

**36 -- Department of Veterans Affairs**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$51,568,143	\$0	\$51,568,143
22	\$845,543	\$217,830	\$627,713
23	(\$1,817)	\$73,687	(\$75,504)
24	\$6,765,984	\$4,898,473	\$1,867,511
26	\$1,863,203,911	\$264,920,698	\$1,598,283,213
29	\$0	\$11,562	(\$11,562)
<b>Totals:</b>	<b><u>\$1,922,381,764</u></b>	<b><u>\$270,122,251</u></b>	<b><u>\$1,652,259,513</u></b>

Trading Partner:

**41 -- Merit System Protection Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$75,857	\$74,813	\$1,044
22	\$0	\$13,000	(\$13,000)
24	\$0	\$13,000	(\$13,000)
26	\$2,642,016	\$2,747,443	(\$105,427)
<b>Totals:</b>	<b><u>\$2,717,873</u></b>	<b><u>\$2,848,256</u></b>	<b><u>(\$130,383)</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

Trading Partner:

**45 -- U.S. Equal Employment Opportunity Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,762,572	\$0	\$1,762,572
22	\$60,763	\$0	\$60,763
24	\$192,831	\$1,374,737	(\$1,181,906)
26	\$27,216,790	\$27,216,792	(\$1)
<b>Totals:</b>	<b><u>\$29,232,957</u></b>	<b><u>\$28,591,529</u></b>	<b><u>\$641,428</u></b>

Trading Partner:

**46 -- Appalachian Regional Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$3,493	\$0	\$3,493
24	\$134	\$0	\$134
26	\$128,713	\$0	\$128,713
<b>Totals:</b>	<b><u>\$132,340</u></b>	<b><u>\$0</u></b>	<b><u>\$132,340</u></b>

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$11,947,951	\$3,633,156	\$8,314,795
22	\$338,042	\$0	\$338,042
24	\$8,648,165	\$0	\$8,648,165
26	\$123,933,722	\$136,734,736	(\$12,801,013)
<b>Totals:</b>	<b><u>\$144,867,881</u></b>	<b><u>\$140,367,892</u></b>	<b><u>\$4,499,989</u></b>

Trading Partner:

**48 -- Independent Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$40,927	\$472	\$40,455
24	\$8,943	\$143	\$8,800
26	\$825,474	\$16,437	\$809,038
<b>Totals:</b>	<b><u>\$875,345</u></b>	<b><u>\$17,052</u></b>	<b><u>\$858,292</u></b>

Trading Partner:

**49 -- National Science Foundation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$435,975	\$395,746	\$40,229
22	\$22,208	\$0	\$22,208
24	\$1,057,205	\$477,153	\$580,052
26	\$14,385,661	\$14,385,461	\$200



"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

<b>Totals:</b>	<b><u>\$15,901,049</u></b>	<b><u>\$15,258,360</u></b>	<b><u>\$642,689</u></b>
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Trading Partner:

**50 -- Securities and Exchange Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$2,900,784	\$0	<b>\$2,900,784</b>
22	\$1,589	\$47,956	<b>(\$46,367)</b>
24	\$117,303	\$183,495	<b>(\$66,192)</b>
26	\$42,837,756	\$66,750,404	<b>(\$23,912,648)</b>
<b>Totals:</b>	<b><u>\$45,857,431</u></b>	<b><u>\$66,981,855</u></b>	<b><u>(\$21,124,423)</u></b>

Trading Partner:

**51 -- Federal Deposit Insurance Corporation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$2,104,571	\$2,104,571	<b>\$0</b>
22	\$13,179	\$0	<b>\$13,179</b>
24	\$5,699,741	\$0	<b>\$5,699,741</b>
26	\$76,417,118	\$76,417,118	<b>\$0</b>
<b>Totals:</b>	<b><u>\$84,234,608</u></b>	<b><u>\$78,521,688</u></b>	<b><u>\$5,712,920</u></b>

Trading Partner:

**54 -- Federal Labor Relations Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$144,001	\$0	<b>\$144,001</b>
22	\$0	\$663	<b>(\$663)</b>
24	\$31,068	\$9,420	<b>\$21,648</b>
26	\$2,129,064	\$2,144,525	<b>(\$15,461)</b>
<b>Totals:</b>	<b><u>\$2,304,133</u></b>	<b><u>\$2,154,608</u></b>	<b><u>\$149,525</u></b>

Trading Partner:

**56 -- CIA**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$9,364,686	\$0	<b>\$9,364,686</b>
22	\$546,993	\$0	<b>\$546,993</b>
24	\$938,800	\$0	<b>\$938,800</b>
26	\$165,479,306	\$0	<b>\$165,479,306</b>
<b>Totals:</b>	<b><u>\$176,329,784</u></b>	<b><u>\$0</u></b>	<b><u>\$176,329,784</u></b>

Trading Partner:

**57 -- Department of the Air Force**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$40,448,847	\$33,037,251	<b>\$7,411,596</b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

22	\$4,268,288	\$811	\$4,267,477
23	(\$100)	\$0	(\$100)
24	\$43,606,630	\$0	\$43,606,630
26	\$1,342,730,241	\$1,092,144,523	\$250,585,717
<b>Totals:</b>	<b><u>\$1,431,053,906</u></b>	<b><u>\$1,125,182,585</u></b>	<b><u>\$305,871,321</u></b>

Trading Partner:

**58 -- Federal Emergency Management Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$678	\$0	\$678
22	\$92,796	\$0	\$92,796
24	\$3,871,479	\$1,621,206	\$2,250,273
26	\$15,190,876	\$0	\$15,190,876
<b>Totals:</b>	<b><u>\$19,155,828</u></b>	<b><u>\$1,621,206</u></b>	<b><u>\$17,534,622</u></b>

Trading Partner:

**59 -- National Endowment**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$106,332	\$102,130	\$4,201
22	\$1,734	\$0	\$1,734
24	\$20,069	\$162,391	(\$142,322)
26	\$3,677,557	\$3,830,572	(\$153,015)
<b>Totals:</b>	<b><u>\$3,805,691</u></b>	<b><u>\$4,095,093</u></b>	<b><u>(\$289,402)</u></b>

Trading Partner:

**60 -- Railroad Retirement Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$304,485	\$303,130	\$1,355
22	\$12,218	\$0	\$12,218
24	\$54,384	\$47,974	\$6,410
26	\$11,259,165	\$11,263,537	(\$4,372)
<b>Totals:</b>	<b><u>\$11,630,252</u></b>	<b><u>\$11,614,641</u></b>	<b><u>\$15,611</u></b>

Trading Partner:

**61 -- Consumer Product Safety Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$343,175	\$343,175	\$0
24	\$38,820	\$47,235	(\$8,415)
26	\$2,886,715	\$2,886,715	\$0
<b>Totals:</b>	<b><u>\$3,268,710</u></b>	<b><u>\$3,277,125</u></b>	<b><u>(\$8,415)</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

Trading Partner:

**62 -- Office of Special Counsel**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$27,775	\$28,984	(\$1,209)
22	\$0	\$230	(\$230)
24	\$7,631	\$43,661	(\$36,030)
26	\$1,101,245	\$1,143,423	(\$42,179)
<b>Totals:</b>	<b><u>\$1,136,651</u></b>	<b><u>\$1,216,298</u></b>	<b><u>(\$79,647)</u></b>

Trading Partner:

**63 -- National Labor Relations Board**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,355,588	\$618,631	\$736,957
22	\$5,062	\$0	\$5,062
24	\$262,468	\$301,392	(\$38,924)
26	\$20,539,584	\$20,550,035	(\$10,451)
<b>Totals:</b>	<b><u>\$22,162,701</u></b>	<b><u>\$21,470,057</u></b>	<b><u>\$692,644</u></b>

Trading Partner:

**64 -- Tennessee Valley Authority**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$258,019	\$56,500	\$201,519
22	\$54,099	\$0	\$54,099
24	\$143,000	\$3,211	\$139,789
26	\$2,078,765	\$2,167,384	(\$88,619)
<b>Totals:</b>	<b><u>\$2,533,883</u></b>	<b><u>\$2,227,095</u></b>	<b><u>\$306,788</u></b>

Trading Partner:

**65 -- Federal Maritime Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$39,702	\$36,550	\$3,152
22	\$0	\$704	(\$704)
24	\$12,789	\$18,469	(\$5,681)
26	\$1,392,126	\$1,450,481	(\$58,355)
<b>Totals:</b>	<b><u>\$1,444,617</u></b>	<b><u>\$1,506,204</u></b>	<b><u>(\$61,588)</u></b>

Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$5,767,001	\$5,799,434	(\$32,433)
22	\$100,931	\$628,759	(\$527,829)
24	\$4,637,207	\$4,813,414	(\$176,207)

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

26	\$210,295,812	\$205,309,579	\$4,986,233
29	\$0	(\$50,852)	\$50,852
<b>Totals:</b>	<b><u>\$220,800,950</u></b>	<b><u>\$216,500,334</u></b>	<b><u>\$4,300,616</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$0	\$1,062,777	(\$1,062,777)
18	\$0	\$9,444	(\$9,444)
21	\$37,065,077	\$3,375,865	\$33,689,213
22	\$948,760	\$23,408,117	(\$22,459,356)
23	\$0	(\$99,450)	\$99,450
24	\$23,426,359	\$12,243,182	\$11,183,178
26	\$1,354,496,743	\$1,019,078,132	\$335,418,611
29	\$0	\$1,224,534	(\$1,224,534)
<b>Totals:</b>	<b><u>\$1,415,936,940</u></b>	<b><u>\$1,060,302,601</u></b>	<b><u>\$355,634,339</u></b>

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$0	(\$36,895)	\$36,895
21	\$33,409,764	\$26,661,164	\$6,748,600
22	\$962,919	\$1,365,825	(\$402,907)
24	\$5,567,182	\$228,616,549	(\$223,049,367)
26	\$488,180,476	\$436,707,665	\$51,472,811
<b>Totals:</b>	<b><u>\$528,120,340</u></b>	<b><u>\$693,314,309</u></b>	<b><u>(\$165,193,968)</u></b>

Trading Partner:

**71 -- Overseas Private Investment Corporation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$170,038	\$0	\$170,038
24	\$4,834	\$2,626,326	(\$2,621,492)
26	\$2,477,825	\$0	\$2,477,825
<b>Totals:</b>	<b><u>\$2,652,696</u></b>	<b><u>\$2,626,326</u></b>	<b><u>\$26,371</u></b>

Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$538,525	\$504,123	\$34,402
22	\$670,740	\$11,784	\$658,956
24	\$1,524,161	\$498,562	\$1,025,599
26	\$17,478,844	\$18,200,682	(\$721,838)
<b>Totals:</b>	<b><u>\$20,212,270</u></b>	<b><u>\$19,215,150</u></b>	<b><u>\$997,119</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

Trading Partner:

**73 -- Small Business Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$1,004,555	\$196,340	\$808,215
22	\$12,906	\$11,613	\$1,293
23	\$0	\$1	(\$1)
24	\$278,227	\$19,847,731	(\$19,569,504)
26	\$35,905,450	\$35,100,295	\$805,154
<b>Totals:</b>	<b><u>\$37,201,137</u></b>	<b><u>\$55,155,980</u></b>	<b><u>(\$17,954,842)</u></b>

Trading Partner:

**74 -- American Battle Monuments Commission**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$33,037	\$0	\$33,037
24	\$7,587	\$0	\$7,587
26	\$648,164	\$0	\$648,164
<b>Totals:</b>	<b><u>\$688,788</u></b>	<b><u>\$0</u></b>	<b><u>\$688,788</u></b>

Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$16,705,625	\$47,582,808	(\$30,877,182)
22	\$498,854	\$67,009	\$431,845
23	(\$22)	\$0	(\$22)
24	\$6,767,072	\$563,710,495	(\$556,943,423)
26	\$610,498,156	\$601,709,206	\$8,788,950
<b>Totals:</b>	<b><u>\$634,469,685</u></b>	<b><u>\$1,213,069,518</u></b>	<b><u>(\$578,599,833)</u></b>

Trading Partner:

**76 -- Christopher Columbus**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
26	\$4,668	\$0	\$4,668
<b>Totals:</b>	<b><u>\$4,668</u></b>	<b><u>\$0</u></b>	<b><u>\$4,668</u></b>

Trading Partner:

**78 -- Farm Credit Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$100,905	\$101,189	(\$284)
22	\$190	\$0	\$190
24	\$78,986	\$0	\$78,986
26	\$3,561,344	\$3,712,396	(\$151,052)

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

<b>Totals:</b>	<u><b>\$3,741,426</b></u>	<u><b>\$3,813,585</b></u>	<u><b>(\$72,159)</b></u>
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Trading Partner:

**80 -- National Aeronautics and Space Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$6,323,272	\$6,362,446	(\$39,173)
22	\$541,603	\$5,838	\$535,765
24	\$2,309,506	\$774,347	\$1,535,159
26	\$231,067,246	\$231,106,419	(\$39,173)
<b>Totals:</b>	<u><b>\$240,241,627</b></u>	<u><b>\$238,249,049</b></u>	<u><b>\$1,992,578</b></u>

Trading Partner:

**83 -- Export-Import Bank of the United States**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$301,796	\$301,796	\$0
22	\$1,336	\$0	\$1,336
24	\$40,883	\$52,052	(\$11,169)
26	\$4,617,041	\$4,617,041	\$0
<b>Totals:</b>	<u><b>\$4,961,057</b></u>	<u><b>\$4,970,890</b></u>	<u><b>(\$9,833)</b></u>

Trading Partner:

**84 -- Armed Forces Retirement Home**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,735	\$0	\$1,735
24	\$5,692	\$0	\$5,692
<b>Totals:</b>	<u><b>\$7,427</b></u>	<u><b>\$0</b></u>	<u><b>\$7,427</b></u>

Trading Partner:

**86 -- Department of Housing and Urban Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$3,104,945	\$2,454,772	\$650,174
22	\$402,931	\$0	\$402,931
24	\$2,375,073	\$1,635,500	\$739,573
26	\$109,373,100	\$109,373,100	\$0
<b>Totals:</b>	<u><b>\$115,256,049</b></u>	<u><b>\$113,463,371</b></u>	<u><b>\$1,792,678</b></u>

Trading Partner:

**88 -- National Archives and Records Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$22,717,570	\$0	\$22,717,570
22	\$300	\$0	\$300
24	\$70,945	\$0	\$70,945

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

26	\$29,470,000	\$0	\$29,470,000
<b>Totals:</b>	<b><u>\$52,258,815</u></b>	<b><u>\$0</u></b>	<b><u>\$52,258,815</u></b>

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$11,878,246	\$11,939,947	(\$61,701)
22	\$292,245	\$12,014,362	(\$11,722,117)
23	\$0	\$3,570	(\$3,570)
24	\$29,417,899	\$42,973,214	(\$13,555,315)
26	\$193,964,538	\$189,937,840	\$4,026,698
<b>Totals:</b>	<b><u>\$235,552,929</u></b>	<b><u>\$256,868,933</u></b>	<b><u>(\$21,316,004)</u></b>

Trading Partner:

**90 -- Selective Service System**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$97,183	\$0	\$97,183
24	\$4,409	\$4,419	(\$10)
26	\$1,436,994	\$0	\$1,436,994
<b>Totals:</b>	<b><u>\$1,538,585</u></b>	<b><u>\$4,419</u></b>	<b><u>\$1,534,166</u></b>

Trading Partner:

**91 -- Department of Education**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$4,349,197	\$1,501,087	\$2,848,110
22	\$292,439	\$574,454	(\$282,015)
24	\$1,737,827	\$1,449,396	\$288,431
26	\$61,088,849	\$50,590,743	\$10,498,106
29	\$0	\$452,530	(\$452,530)
<b>Totals:</b>	<b><u>\$67,468,312</u></b>	<b><u>\$54,568,210</u></b>	<b><u>\$12,900,102</u></b>

Trading Partner:

**93 -- Federal Mediation & Conciliation Svc.**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$96,517	\$0	\$96,517
22	\$665	\$0	\$665
24	\$8,760	\$7,950	\$810
26	\$3,338,593	(\$316,685)	\$3,655,278
<b>Totals:</b>	<b><u>\$3,444,535</u></b>	<b><u>(\$308,735)</u></b>	<b><u>\$3,753,270</u></b>

"FYE 2003 Intragovernmental Activity Report (FACTS I)" for Agency 24,

Trading Partner:

**95 -- Independent 95**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$21,222,324	\$389,567	\$20,832,757
22	\$173,310	\$5,325	\$167,986
24	\$620,199	\$1,322,051	(\$701,852)
26	\$113,056,224	\$24,149,838	\$88,906,386
<b>Totals:</b>	<b><u>\$135,072,057</u></b>	<b><u>\$25,866,781</u></b>	<b><u>\$109,205,277</u></b>

Trading Partner:

**96 -- U.S. Army Corps of Engineers**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$21,206,698	\$21,206,698	\$0
22	\$596,754	\$81,788	\$514,966
24	\$374,949	\$206,056	\$168,893
26	\$318,272,848	\$318,272,848	\$0
<b>Totals:</b>	<b><u>\$340,451,248</u></b>	<b><u>\$339,767,389</u></b>	<b><u>\$683,859</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$54,051,612	\$110,744,619	(\$56,693,007)
22	\$15,557,535	\$5,722,823	\$9,834,712
23	(\$7)	\$0	(\$7)
24	\$127,877,291	\$81,894,197	\$45,983,094
26	\$1,396,891,589	\$2,669,825,559	(\$1,272,933,970)
<b>Totals:</b>	<b><u>\$1,594,378,019</u></b>	<b><u>\$2,868,187,198</u></b>	<b><u>(\$1,273,809,178)</u></b>

Trading Partner:

**99 -- Treasury General Fund**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$21,877,936,889	\$0	\$21,877,936,889
24	\$73,617	\$0	\$73,617
29	\$921,742,279	\$0	\$921,742,279
<b>Totals:</b>	<b><u>\$22,799,752,785</u></b>	<b><u>\$0</u></b>	<b><u>\$22,799,752,785</u></b>

<b>Grand Totals</b>	<b><u>\$736,426,506,091</u></b>	<b><u>\$711,693,885,515</u></b>	<b><u>\$24,732,620,576</u></b>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.